

Ethridge Elem. PTA – Proposed Budget 2023-2024

Prepared: 5/1/2023

INCOME

Prior Year Carryover	\$17,000
Book Fair Income	\$10,000
Business Donations	\$100
Member Donations	\$250
Spirit Night Income	\$1,500
School Supply Income	\$500
Membership Dues - Local Portion	\$1,000
Spiritwear / Merchandise Income	\$5,000
Burger Truck Fundraiser Income	\$2,000
Other Fundraiser Income	\$1,000
TOTAL INCOME	\$38,350

EXPENSES

Book Fair Expense	\$6,000
Spiritwear / Merchandise Expense	\$4,000
Spirit Night Expense	\$100
Burger Truck Fundraiser Expense	\$500
Other Fundraiser Expense	\$500
Membership Expense	\$300
Lifetime Membership Expense	\$300
Kids Programs	\$1,000
Monthly Meetings / Programs	\$500
School Assemblies	\$3,000
Eagle Eyes	\$400
Parent Engagement Activities	\$1,000
Gifts to School	\$3,000
School Spirit Expenses	\$500
Hospitality	\$2,000
Volunteer Coordinator Expense	\$100
Arts in Education / Reflections	\$100
Environmental Program Expense	\$100
Texas PTA LAUNCH Expense	\$1,000
Board Training/Enrichment Expense	\$250
Liability / Bonding Insurance	\$550
LISD Council Dues	\$50
Dressed to Learn Donation	\$50
LISD Council Scholarship Donation	\$50
LISD Council Founder's Day Donation	\$50
LISD Acute Care Fund Donation	\$50
Administrative Expense	\$500
Parent Education Events	\$0
Treasurer Expense	\$100
Returned Check Expense	\$100
Carryover to Next School Year	\$12,200
TOTAL EXPENSES	\$38,350